

XVI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

For general administration, administration of personnel benefits, supervision, coordination and direction of national security operations, and defense support activities as indicated hereunder..... P 92,884,000

New Appropriations, by Function

=====

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<hr/>			
A. Functions			
1. General Administration and Support Services	P 24,616,000	P 29,009,000	P 53,625,000
2. Administration of Personnel Benefits	7,197,000		7,197,000
3. Supervision, Coordination and Direction of National Security Operations	2,868,000	21,958,000	24,826,000
4. Supervision, Coordination and Direction of Defense Support Activities	1,457,000	5,779,000	7,236,000
<hr/>			
Total, Functions	36,138,000	56,746,000	92,884,000
<hr/>			
Total New Appropriations, Office of the Secretary	P 36,138,000	P 56,746,000	P 92,884,000
<hr/>			

Special Provisions

1. **Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts herein appropriated for petroleum, oil and lubricants outlay for the Department of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. **Use of Savings.** The Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations herein provided for the Department of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including

658 GENERAL APPROPRIATIONS ACT, FY 1992

captured or surrendered dissidents and their families; (b) necessary expenses incurred during the peace and order campaign; (c) financial assistance to government informers who are killed or injured in the performance of their duties; (d) payment for damage to properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; and (e) educational study tour of the National Defense College of the Philippines students and faculty.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 47,793,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,899,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,535,000
d. Payment of step increments for merit and length of service.....	398,000
Sub-total, Function 1.....	53,625,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	237,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	198,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	191,000
d. Payment of bonus and cash gift.....	2,827,000
e. Payment of Personnel Economic Relief Allowance.....	3,744,000
Sub-total, Function 2.....	7,197,000
3. Supervision, Coordination and Direction of National Security Operations	
a. Supervision, coordination and direction of peace and order activities.....	18,531,000
b. Supervision, coordination and direction of the activities for the enhancement and modernization of military equipage and training of the armed forces for external defense operations.....	477,000
c. Conduct of security operations and related activities.....	5,818,000
Sub-total, Function 3.....	24,826,000

4. Supervision, Coordination and Direction of Defense Support Activities

a. Supervision, coordination and direction of civil military activities.....	4,523,000
b. Participation in the rehabilitation program for dissident returnees.....	2,713,000
Sub-total, Function 4.....	7,236,000
Total, Functions.....	P 92,884,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	29	3,668
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Department Service Chief	2	334
Head Executive Assistant	1	167
Chief of Division or Equivalent	19	1,634
Other Positions	414	16,233
Technical	56	3,034
Administrative and Other Support Positions	358	13,199
Total Permanent Positions	443	19,901
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		500
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		5,613
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		6,113
Total	443	26,014

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

660 GENERAL APPROPRIATIONS ACT, FY 1992

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	19,901
Total Salaries and Wages of Contractual and Emergency Personnel	6,113

Total Salaries and Wages	26,014
--------------------------	--------

Other Compensation

Step Increments for Merit/Length of Service	398
Honoraria and Commutable Allowances	994
Employees Compensation Insurance Premiums	237
Pag-I.B.I.G. Contributions	191
Medicare Premiums	198
Bonus and Cash Gift	2,827
Terminal Leave Benefits	1,535
Personnel Economic Relief Allowance	3,744

Total Other Compensation	10,124
--------------------------	--------

01 Total Personal Services	36,138
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	598
03 Communication Services	1,600
04 Repair and Maintenance of Government Facilities	4,773
06 Other Services	5,201
07 Supplies and Materials	6,184
14 Water/Illumination and Power	5,500
15 Social Security Benefits and Other Claims	3,899
17 Maintenance of Motor Vehicles Used for Official Travel	12,063
18 Discretionary Expenses	16,700
19 Representation Expenses	228

Total Maintenance and Other Operating Expenses	56,746
--	--------

Total Current Operating Expenditures	92,884
--------------------------------------	--------

TOTAL NEW APPROPRIATIONS	92,884
--------------------------	--------

B. Armed Forces of the Philippines

B.1 General Headquarters

For command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations, education and training services, materiel development, reservist and retiree affairs, communication-electronics services including locally-funded project as indicated hereunder..... P 2,667,879,000

New Appropriations, by Function/Project

=====

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. Command and Management Services	P 350,321,000 P	144,651,000 P	24,993,000 P	519,965,000
2. Administration of Personnel Benefits	210,835,000			210,835,000
3. Health Services	46,687,000	54,986,000	7,000,000	108,673,000
4. Military Intelligence Services	168,447,000	109,280,000		277,727,000
5. Operations Services	293,537,000	197,531,000		491,068,000
6. Logistical Services	152,406,000	446,820,000		599,226,000
7. Strategic Planning and International Commitments		7,005,000		7,005,000
8. Civil-Military Operations	53,457,000	54,245,000		107,702,000
9. Education and Training Services	84,892,000	31,390,000		116,282,000
10. Materiel Development	11,739,000	3,828,000		15,567,000
11. Reservist and Retiree Affairs		7,265,000		7,265,000
12. Communication-Electronics Services	126,378,000	55,554,000		181,932,000
Total, Functions	1,498,699,000	1,112,555,000	31,993,000	2,643,247,000
B. Locally-Funded Project				
1. Construction of Buildings and Facilities			24,632,000	24,632,000
Total, Locally-Funded Project			24,632,000	24,632,000
Total New Appropriations, General Headquarters	P 1,498,699,000 P	1,112,555,000 P	56,625,000 P	2,667,879,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. Command and Management Services

662 GENERAL APPROPRIATIONS ACT, FY 1992

a. Command, staff direction and coordination of GHQ, Area Commands, AFP-Wide Support and Separate Units, Major Services and Specified Commands.....	P 247,317,000
b. Operation and maintenance of Headquarters Service Command and other attached GHQ units.....	190,023,000
c. Morale and welfare activities.....	3,941,000
d. Operation and maintenance of the AFP Finance Center....	29,806,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,123,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,476,000
g. Operation and maintenance of AFP Computer Systems Center.....	17,338,000
h. Payment of step increments for merit and length of service.....	948,000
i. Acquisition of equipment.....	24,993,000
Sub-total, Function 1.....	519,965,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	7,875,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	6,563,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.R.I.G Program.....	578,000
d. Payment of bonus and cash gift.....	70,097,000
e. Payment of Personnel Economic Relief Allowance.....	124,710,000
f. Payment of national government contribution for Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,012,000
Sub-total, Function 2.....	210,835,000
3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of GHQ, Area Commands and AFP-Wide Support and Separate Units.....	24,871,000
b. Operation and maintenance of hospitals and medical dispensaries and clinics of GHQ, Area Commands, and AFP-Wide Support and Separate Units.....	76,802,000
c. Acquisition of equipment for seven (7) military area command hospitals at P500,000 per hospital	3,500,000

d. Repair and renovation of seven (7) military area command hospitals at P500,000 per hospital	3,500,000
Sub-total, Function 3.....	108,673,000
4. Military Intelligence Services	
a. Operation and maintenance of military intelligence and other related activities.....	277,727,000
Sub-total, Function 4.....	277,727,000
5. Operations Services	
a. Operation and maintenance of Headquarters Commands and support to special operations of Area Commands, and AFP-Wide Support and Separate Units.....	67,193,000
b. Operation and maintenance of Area Commands.....	423,875,000
Sub-total, Function 5.....	491,068,000
6. Logistical Services	
a. Operation and maintenance of the AFP Logistics Command	201,460,000
b. Logistical management and services for GHQ, Area Commands, and AFP-Wide Support and Separate Units.....	397,766,000
Sub-total, Function 6.....	599,226,000
7. Strategic Planning and International Commitments	
a. Support to strategic planning, capability development planning and international commitments.....	7,005,000
Sub-total, Function 7.....	7,005,000
8. Civil-Military Operations	
a. Operation and maintenance of Civil Military Operations activities.....	107,702,000
Sub-total, Function 8.....	107,702,000
9. Education and Training Services	
a. Operation and maintenance of AFP training institutions	99,775,000
b. Special training activities.....	16,507,000
Sub-total, Function 9.....	116,282,000
10. Materiel Development	
a. Operation and maintenance of research and development activities.....	15,567,000
Sub-total, Function 10.....	15,567,000

664 GENERAL APPROPRIATIONS ACT, FY 1992

11. Reservist and Retiree Affairs

a. Operation and maintenance of Reservist and Retiree Affairs activities.....	7,265,000
Sub-total, Function 11.....	7,265,000

12. Communication-Electronics Services

a. Operation and maintenance of communication-electronics activities.....	181,932,000
Sub-total, Function 12.....	181,932,000
Total, Functions.....	P 2,643,247,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2,074	291,121
General	1	283
Lieutenant General	1	228
Major General	7	1,462
Brigadier General	30	5,979
Colonel	209	35,758
Lieutenant Colonel	370	59,863
Major	466	70,340
Captain	391	49,414
First Lieutenant	580	65,720
Second Lieutenant	12	1,221
Human Resource Management Officer V	1	122
Budget Officer V	2	243
Fiscal Comptroller V	1	122
Chief Accountant	1	122
Management and Audit Analyst V	1	122
Chemist V	1	122
Other Positions	17,428	803,906
Technical	16,096	756,391
Administrative and Other Support Positions	1,332	47,515
Total Permanent Positions	19,502	1,095,027
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		182,943
Total	19,502	1,277,970

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian)	48,368
Total Salaries and Wages of Contractual and Emergency Personnel	182,943
Military Pay and Allowances	1,046,659

Total Salaries and Wages	1,277,970
--------------------------	-----------

Other Compensation

Step Increments for Merit/Length of Service	948
Employees Compensation Insurance Premiums	7,875
Pag-I.B.I.G. Contributions	578
Medicare Premiums	6,563
Bonus and Cash Gift	70,097
Terminal Leave Benefits	1,476
Special Group Term Insurance Premiums	1,012
Personnel Economic Relief Allowance	124,710
Others	7,470

Total Other Compensation	220,729
--------------------------	---------

01 Total Personal Services	1,498,699
----------------------------	-----------

Maintenance and Other Operating Expenses

02 Travelling Expenses	13,075
03 Communication Services	11,304
04 Repair and Maintenance of Government Facilities	44,082
05 Transportation Services	10,453
06 Other Services	79,779
07 Supplies and Materials	482,497
08 Rents	7,070
10 Grants, Subsidies and Contributions	1,000
11 Awards and Indemnities	1,650
14 Water/Illumination and Power	134,035
15 Social Security Benefits and Other Claims	4,123
17 Maintenance of Motor Vehicles Used for Official Travel	271,574
18 Discretionary Expenses	41,601
19 Representation Expenses	10,312

Total Maintenance and Other Operating Expenses	1,112,555
--	-----------

Total Current Operating Expenditures	2,611,254
--------------------------------------	-----------

Capital Outlays

32 Buildings and Structures Outlay	28,132
33 Equipment Outlay	28,493

Total Capital Outlays	56,625
-----------------------	--------

TOTAL NEW APPROPRIATIONS	2,667,879
--------------------------	-----------

=====

B.2 Philippine Air Force

For air force command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations and education and training services, including locally-funded project as indicated hereunder.....P 2,288,433,000

New Appropriations, by Function/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. Command and Management Services	P 132,555,000 P	10,686,000 P	15,800,000 P	159,041,000
2. Administration of Personnel Benefits	185,485,000			185,485,000
3. Health Services	31,752,000	26,000,000		57,752,000
4. Military Intelligence Services		40,402,000		40,402,000
5. Operations Services	716,148,000	354,451,000		1,070,599,000
6. Logistical Services	178,823,000	516,813,000		695,636,000
7. Strategic Planning and International Commitments		12,205,000		12,205,000
8. Civil-Military Operations		8,247,000		8,247,000
9. Education and Training Services	26,991,000	21,800,000		48,791,000
Total, Functions	1,271,754,000	990,604,000	15,800,000	2,278,158,000
B. Locally-Funded Project				
1. Repair and Rehabilitation of the Forward Area Maintenance Center in Mactan			10,275,000	10,275,000
Total, Locally-Funded Project			10,275,000	10,275,000
Total New Appropriations, Philippine Air Force	P 1,271,754,000 P	990,604,000 P	26,075,000 P	2,288,433,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of air force-wide units.....	P 136,209,000
b. Morale and welfare activities.....	5,175,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	500,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	200,000
e. Payment of step increments for merit and length of service.....	1,157,000
f. Acquisition of equipment.....	15,800,000
Sub-total, Function 1.....	159,041,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,535,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	5,446,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,576,000
d. Payment of bonus and cash gift.....	58,663,000
e. Payment of Personnel Economic Relief Allowance.....	109,176,000
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,089,000
Sub-total, Function 2.....	185,485,000
3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of air force-wide units.....	9,477,000
b. Operation and maintenance of hospitals and medical dispensaries and clinics of air force-wide units....	48,275,000
Sub-total, Function 3.....	57,752,000
4. Military Intelligence Services	
a. Operation and maintenance of air force intelligence activities.....	40,402,000
Sub-total, Function 4.....	40,402,000

668 GENERAL APPROPRIATIONS ACT, FY 1992

5. Operations Services

a. Operation and maintenance of air force divisions, wings and units.....	1,070,599,000
Sub-total, Function 5.....	1,070,599,000

6. Logistical Services

a. Logistical management services for air force-wide units.....	635,636,000
b. Inspection, repair as necessary of aircraft engines, overhaul of deadline aircraft components including the upgrading of the engine shop.....	60,000,000
Sub-total, Function 6.....	695,636,000

7. Strategic Planning and International Commitments

a. Support to strategic planning capability, development planning and international commitments.....	6,684,000
b. Operation and maintenance of the Clark Air Base Command (CABCOM).....	5,521,000
Sub-total, Function 7.....	12,205,000

8. Civil-Military Operations

a. Operation and maintenance of civil-military operations activities.....	8,247,000
Sub-total, Function 8.....	8,247,000

9. Education and Training Services

a. Conduct of air force training.....	48,791,000
Sub-total, Function 9.....	48,791,000

Total, Functions.....	P 2,278,158,000
-----------------------	-----------------

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	No.	Amount
	1,940	214,399
Major General	1	217
Brigadier General	14	2,895
Colonel	101	17,060
Lieutenant Colonel	225	34,398
Major	333	43,544
Captain	381	40,583
First Lieutenant	617	55,081
Second Lieutenant	264	20,133
Chief of Division or Equivalent	4	488

Other Positions	17,158	811,001
Technical	15,353	753,631
Administrative and Other Support Positions	1,805	57,370
Total Permanent Positions	19,098	1,025,400
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		56,052
Total	19,098	1,081,452

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	57,858
Total Salaries and Wages of Contractual and Emergency Personnel	56,052
Total Military Pay and Allowances	967,542
Total Salaries and Wages	1,081,452

Other Compensation

Step Increments for Merit/Length of Service	1,157
Honoraria and Commutable Allowances	26
Employees Compensation Insurance Premiums	6,535
Pag-I.B.I.G. Contributions	4,576
Medicare Premiums	5,446
Bonus and Cash Gift	58,663
Terminal Leave Benefits	200
Special Group Term Insurance Premiums	1,089
Personnel Economic Relief Allowance	109,176
Others	3,434

Total Other Compensation	190,302
01 Total Personal Services	1,271,754

Maintenance and Other Operating Expenses

02 Travelling Expenses	21,000
03 Communication Services	2,885
04 Repair and Maintenance of Government Facilities	25,000
05 Transportation Services	4,300
06 Other Services	158,445
07 Supplies and Materials	629,154
08 Rents	2,035
10 Grants, Subsidies and Contributions	350

670 GENERAL APPROPRIATIONS ACT, FY 1992

11 Awards and Indemnities	100
14 Water/Illumination and Power	80,000
15 Social Security Benefits and Other Claims	500
17 Maintenance of Motor Vehicles Used for Official Travel	66,220
18 Discretionary Expenses	385
19 Representation Expenses	230
Total Maintenance and Other Operating Expenses	990,604
Total Current Operating Expenditures	2,262,358
Capital Outlays	
31 Land and Land Improvements Outlay	10,275
33 Equipment Outlay	15,800
Total Capital Outlays	26,075
TOTAL NEW APPROPRIATIONS	2,288,433

B.3 Philippine Army

For army command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations, education and training services including locally-funded projects as indicated hereunder..... P 5,461,726,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. Command and Management Services	P 122,156,000 P	78,718,000 P	16,000,000 P	216,874,000
2. Administration of Personnel Benefits	683,459,000			683,459,000
3. Health Services	66,968,000	54,946,000		121,914,000
4. Military Intelligence Services		76,724,000		76,724,000
5. Operations Services	3,304,274,000	33,544,000		3,337,818,000
6. Logistical Services	71,728,000	679,991,000		751,719,000
7. Strategic Planning and International Commitments		2,500,000		2,500,000

8. Civil-Military Operations		33,656,000		33,656,000
9. Education and Training Services	115,868,000	82,194,000		198,062,000
Total, Functions	4,364,453,000	1,042,273,000	16,000,000	5,422,726,000

B. Locally-Funded Projects

1. Construction of Buildings and Facilities			13,000,000	13,000,000
2. Construction of Headquarters, 2nd Infantry Division, in Tigbinan, Labo, Camarines Norte			5,000,000	5,000,000
3. Concreting of Camp Peralta to Poblacion, Jamindian Road, 3rd Infantry Division, Jamindian, Capiz			20,000,000	20,000,000
4. Development of Grounds and Improvement of Facilities of the Libingan ng mga Bayani			1,000,000	1,000,000
Total, Locally-Funded Projects			39,000,000	39,000,000

Total New Appropriations, Philippine Army	P 4,364,453,000	P 1,042,273,000	P 55,000,000	P 5,461,726,000
---	-----------------	-----------------	--------------	-----------------

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of army-wide units.....	P 161,649,000
b. Morale and welfare activities.....	37,504,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	660,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	200,000
e. Payment of step increments for merit and length of service.....	861,000
f. Acquisition of equipment.....	10,129,000
g. Acquisition of combat equipment	2,871,000

672 GENERAL APPROPRIATIONS ACT, FY 1992

h. Purchase of light tactical reconnaissance aircrafts...	3,000,000
Sub-total, Function 1.....	216,874,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	26,550,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	22,125,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	3,577,000
d. Payment of bonus and cash gift.....	194,131,000
e. Payment of Personnel Economic Relief Allowance.....	431,928,000
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	5,148,000
Sub-total, Function 2.....	683,459,000
3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of army wide units.....	36,533,000
b. Operation and maintenance of hospitals and medical dispensaries and clinics of army-wide units.....	85,381,000
Sub-total, Function 3.....	121,914,000
4. Military Intelligence Services	
a. Operation and maintenance of army intelligence activities.....	76,724,000
Sub-total, Function 4.....	76,724,000
5. Operations Services	
a. Direction of army operations.....	3,337,818,000
Sub-total, Function 5.....	3,337,818,000
6. Logistical Services	
a. Logistical management services for army-wide units....	748,804,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	2,915,000
Sub-total, Function 6.....	751,719,000
7. Strategic Planning and International Commitments	
a. Support to strategic planning, capability development	

planning and international commitments.....	2,500,000
Sub-total, Function 7.....	2,500,000
8. Civil-Military Operations	
a. Operation and maintenance of civil-military operations activities.....	33,656,000
Sub-total, Function 8.....	33,656,000
9. Education and Training Services	
a. Operation and maintenance of army training institutions	198,062,000
Sub-total, Function 9.....	198,062,000
Total, Functions.....	P 5,422,726,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	5,434	515,597
Major General	1	173
Brigadier General	37	6,155
Colonel	263	36,717
Lieutenant Colonel	587	74,966
Major	870	103,896
Captain	996	97,526
First Lieutenant	958	81,143
Second Lieutenant	1,718	114,533
Human Resource Management Officer V	1	122
Budget Officer V	1	122
Chief Accountant	1	122
Supply Officer V	1	122
Other Positions	86,054	3,136,342
Technical	84,798	3,093,764
Administrative and Other Support Positions	1,256	42,578
Total Permanent Positions	91,488	3,651,939
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		27,994
Total	91,488	3,679,933

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

674 GENERAL APPROPRIATIONS ACT, FY 1992

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	43,066
Total Salaries and Wages of Contractual and Emergency Personnel	27,994
Total Military Pay and Allowances	3,608,873

Total Salaries and Wages	3,679,933
--------------------------	-----------

Other Compensation

Step Increments for Merit/Length of Service	861
Employees Compensation Insurance Premiums	26,550
Pag-I.B.I.G. Contributions	3,577
Medicare Premiums	22,125
Bonus and Cash Gift	194,131
Terminal Leave Benefits	200
Special Group Term Insurance Premiums	5,148
Personnel Economic Relief Allowance	431,928

Total Other Compensation	684,520
--------------------------	---------

01 Total Personal Services	4,364,453
----------------------------	-----------

Maintenance and Other Operating Expenses

02 Travelling Expenses	26,348
03 Communication Services	5,563
04 Repair and Maintenance of Government Facilities	71,125
05 Transportation Services	10,392
06 Other Services	34,514
07 Supplies and Materials	488,511
08 Rents	4,848
14 Water/Illumination and Power	73,978
15 Social Security Benefits and Other Claims	660
17 Maintenance of Motor Vehicles Used for Official Travel	323,174
18 Discretionary Expenses	2,500
19 Representation Expenses	660

Total Maintenance and Other Operating Expenses	1,042,273
--	-----------

Total Current Operating Expenditures	5,406,726
--------------------------------------	-----------

Capital Outlays

31 Land and Land Improvements Outlay	24,000
32 Buildings and Structures Outlay	15,000
33 Equipment Outlay	16,000

Total Capital Outlays	55,000
-----------------------	--------

TOTAL NEW APPROPRIATIONS	5,461,726
--------------------------	-----------

B.4 Philippine Navy

For naval command and management services, administration of personnel benefits, health services, military intelligence services, operations services, logistical services, strategic planning and international commitments, civil-military operations, and education and training services as indicated hereunder.....P 3,227,202,000

New Appropriations, by Function

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. Command and Management Services	P 184,174,000	P 65,776,000		P 249,950,000
2. Administration of Personnel Benefits	266,979,000			266,979,000
3. Health Services	19,709,000	33,790,000		53,499,000
4. Military Intelligence Services		10,450,000		10,450,000
5. Operations Services	1,053,559,000	160,988,000		1,214,547,000
6. Logistical Services	171,747,000	1,182,308,000		1,354,055,000
7. Strategic Planning and International Commitments	8,309,000	7,688,000		15,997,000
8. Civil-Military Operations		14,201,000		14,201,000
9. Education and Training Services	23,793,000	23,731,000		47,524,000
Total, Functions	1,728,270,000	1,498,932,000		3,227,202,000
Total New Appropriations, Philippine Navy	P 1,728,270,000	P 1,498,932,000		P 3,227,202,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. Command and Management Services

a. Command, staff direction and coordination of navy-wide units.....

P 232,690,000

676 GENERAL APPROPRIATIONS ACT, FY 1992

b. Morale and welfare activities.....	12,356,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,500,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	900,000
e. Payment of step increments for merit and length of service.....	1,504,000
Sub-total, Function 1.....	249,950,000
<hr/>	
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,866,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	8,222,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,341,000
d. Payment of bonus and cash gift.....	78,512,000
e. Payment of Personnel Economic Relief Allowance.....	164,292,000
f. Payment of national government contribution for the Special Group Term Insurance premiums, pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,746,000
Sub-total, Function 2.....	266,979,000
<hr/>	
3. Health Services	
a. Operation and maintenance of dental dispensaries and clinics of navy-wide units.....	14,977,000
b. Operation and maintenance of hospitals and medical dispensaries and clinics of navy-wide units.....	38,522,000
Sub-total, Function 3.....	53,499,000
<hr/>	
4. Military Intelligence Services	
a. Operation and maintenance of naval intelligence activities.....	10,450,000
Sub-total, Function 4.....	10,450,000
<hr/>	
5. Operations Services	
a. Direction of naval operations.....	1,214,547,000
Sub-total, Function 5.....	1,214,547,000
<hr/>	

6. Logistical Services

a. Logistical management services for navy-wide units....	1,052,057,000
b. Maintenance of vessels/craft.....	171,917,000
c. Maintenance of other naval facilities.....	130,081,000
Sub-total, Function 6.....	1,354,055,000

7. Strategic Planning and International Commitments

a. Support to strategic planning capability, development planning and international commitments.....	3,100,000
b. Operation and maintenance of Subic Command (SUBCOM)...	12,897,000
Sub-total, Function 7.....	15,997,000

8. Civil-Military Operations

a. Operation and maintenance of civil-military operations activities.....	14,201,000
Sub-total, Function 8.....	14,201,000

9. Education and Training Services

a. Operation and maintenance of naval training centers....	47,524,000
Sub-total, Function 9.....	47,524,000
Total, Functions.....	P 3,227,202,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	2,107	257,173
Rear Admiral	1	198
Commodore	16	3,482
Captain	110	25,720
Commander	242	38,550
Lieutenant Commander	335	49,226
Lieutenant Senior Grade	819	81,320
Lieutenant Junior Grade	420	43,341
Ensign	157	14,482
Chief of Division or Equivalent	7	854

Other Positions

Technical	23,265	1,086,046
Administrative and Other Support Positions	2,266	74,363

Total Permanent Positions

27,638	1,417,582
--------	-----------

678 GENERAL APPROPRIATIONS ACT, FY 1992

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

37,714

Total

27,638

1,455,296

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

75,217

Total Salaries and Wages of Contractual and Emergency Personnel

37,714

Total Military Pay and Allowances

1,342,365

Total Salaries and Wages

1,455,296

Other Compensation

Step Increments for Merit/Length of Service

1,504

Employees Compensation Insurance Premiums

9,866

Pag-I.B.I.G. Contributions

4,341

Medicare Premiums

8,222

Bonus and Cash Gift

78,512

Terminal Leave Benefits

900

Special Group Term Insurance Premiums

1,746

Personnel Economic Relief Allowance

164,292

Others

3,591

Total Other Compensation

272,974

01 Total Personal Services

1,728,270

Maintenance and Other Operating Expenses

02 Travelling Expenses

24,266

03 Communication Services

4,758

04 Repair and Maintenance of Government Facilities

61,737

05 Transportation Services

2,635

06 Other Services

220,493

07 Supplies and Materials

956,107

08 Rents

3,885

14 Water/Illumination and Power

89,198

15 Social Security Benefits and Other Claims

2,500

17 Maintenance of Motor Vehicles Used for Official Travel

117,181

18 Discretionary Expenses

10,450

19 Representation Expenses

5,722

Total Maintenance and Other Operating Expenses

1,498,932

Total Current Operating Expenditures

3,227,202

TOTAL NEW APPROPRIATIONS

3,227,202

B.5 Presidential Security Group

For presidential security services and administration of personnel benefits as indicated hereunder..... P 143,881,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Presidential Security Services	P 92,448,000	P 35,830,000		P 128,278,000
2. Administration of Personnel Benefits	15,603,000			15,603,000
Total, Functions	108,051,000	35,830,000		143,881,000
Total New Appropriations, Presidential Security Group	P 108,051,000	P 35,830,000		P 143,881,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. Presidential Security Services	
a. Presidential security services.....	P 128,278,000
Sub-total, Function 1.....	128,278,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	595,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	496,000
c. Payment of bonus and cash gift.....	4,780,000
d. Payment of Personnel Economic Relief Allowance....	9,618,000
e. Payment of national government contribution for Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	114,000
Sub-total, Function 2.....	15,603,000
Total, Functions.....	P 143,881,000

680 GENERAL APPROPRIATIONS ACT, FY 1992

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	130	13,551
Brigadier General	1	170
Colonel	7	995
Lieutenant Colonel	17	2,259
Major	24	2,928
Captain	28	2,728
First Lieutenant	53	4,471
Other Positions		
Technical	1,450	76,215
Total Permanent Positions	1,580	89,766
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		2,682
Total	1,580	92,448

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	2,682
Military Pay and Allowances	89,766

Total Salaries and Wages	92,448
--------------------------	--------

Other Compensation

Employees Compensation Insurance Premiums	595
Medicare Premiums	496
Bonus and Cash Gift	4,780
Special Group Term Insurance Premium	114
Personnel Economic Relief Allowance	9,618

Total Other Compensation	15,603
--------------------------	--------

01 Total Personal Services	108,051
----------------------------	---------

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,082
03 Communication Services	550

04 Repair and Maintenance of Government Facilities	3,316
06 Other Services	1,861
07 Supplies and Materials	11,830
08 Rents	600
14 Water/Illumination and Power	5,672
17 Maintenance of Motor Vehicles Used for Official Travel	8,107
18 Discretionary Expenses	1,500
19 Representation Expenses	312

Total Maintenance and Other Operating Expenses	35,830

Total Current Operating Expenditures	143,881

TOTAL NEW APPROPRIATIONS	143,881
	=====

B.6 Armed Forces of the Philippines Medical Center

	235
	561
	230
For hospitalization and medical care services and administration of personnel benefit	467
indicated hereunder.....	P 169,730,073

	52

New Appropriations, by Function**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. Functions

1. Hospitalization and Medical Care Services	P 105,598,000	P 47,995,000	P 153,593,000
2. Administration of Personnel Benefits	16,137,000		16,137,000
	-----	-----	-----
Total, Functions	121,735,000	47,995,000	169,730,000
	-----	-----	-----
Total New Appropriations, AFP Medical Center	P 121,735,000	P 47,995,000	P 169,730,000
	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes**Amounts****1. Hospitalization and Medical Care Services**

a. Hospitalization and medical care services to AFP personnel and their dependents.....	P 153,358,000
---	---------------

682 GENERAL APPROPRIATIONS ACT, FY 1992

b. Payment of step increments for merit and length of service.....	235,000
Sub-total, Function 1.....	153,593,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	561,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	467,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	230,000
d. Payment of bonus and cash gift.....	6,073,000
e. Payment of Personnel Economic Relief Allowance....	8,754,000
Total ,	
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	52,000
Sub-total, Function 2.....	16,137,000
Total, Functions.....	P 169,730,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions	258	32,422
Brigadier General	1	192
Colonel	15	2,470
Lieutenant Colonel	31	4,816
Major	46	6,646
Captain	51	6,116
First Lieutenant	114	12,182
Other Positions	928	53,686
Technical	589	41,918
Administrative and Other Support Positions	339	11,768
Total Permanent Positions	1,186	86,108
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		19,255
Total	1,186	105,363

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos).

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian) 11,768
 Total Salaries and Wages of Contractual and Emergency Personnel 19,255
 Military Pay and Allowances 74,340 X

105,363

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service 235
 Employees Compensation Insurance Premiums 561
 Pag-IBIG Contributions 230
 Medicare Premiums 467
 Bonus and Cash Gift 6,073
 Special Group Term Insurance Premium 52
 Personnel Economic Relief Allowance 8,754

16,372 ✓

Total Other Compensation

01 Total Personal Services

121,735

Maintenance and Other Operating Expenses

02 Travelling Expenses 96
 03 Communication Services 262
 04 Repair and Maintenance of Government Facilities 2,200
 06 Other Services 4,506
 07 Supplies and Materials 33,235
 08 Rents 20
 14 Water/Illumination and Power 6,600
 17 Maintenance of Motor Vehicles Used for Official Travel 1,000
 19 Representation Expenses 76

47,995 ✓

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

169,730

TOTAL NEW APPROPRIATIONS

169,730
=====**B.7 Citizen Armed Forces Geographical Units**

For organization of reservists for security and development activities in support of the counter-insurgency program as indicated hereunder..... P 939,395,000

New Appropriations, by Function

=====

684 GENERAL APPROPRIATIONS ACT, FY 1992

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Function				
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	P 912,884,000	P 18,664,000	P 7,847,000	P 939,395,000
Total New Appropriations, Citizen Armed Forces Geographical Units	P 912,884,000	P 18,664,000	P 7,847,000	P 939,395,000

Special Provision

1. Appropriations for Specific Activity and Purpose. The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purposes in the indicated amount and condition:

Activities and Purposes	Amounts
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	
a. Organization of reservists for security and development activities in support of the counter-insurgency program.....	P 931,548,000
b. Acquisition of equipment.....	7,847,000
Sub-total, Function 1.....	939,395,000
Total, Function.....	P 939,395,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Other Positions:

	No.	Amount
Technical (Reservists)	79,500	912,884
Total Positions (Reservists)	79,500	912,884

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Military Allowances

912,884

Total Other Compensation

912,884

01 Total Personal Services

912,884

Maintenance and Other Operating Expenses

06 Other Services

7,229

07 Supplies and Materials

11,435

Total Maintenance and Other Operating Expenses

18,664

Total Current Operating Expenditures

931,548

Capital Outlays

7,847

33 Equipment Outlay

7,847

Total Capital Outlays

939,395

TOTAL NEW APPROPRIATIONS

B.8 Philippine Military Academy

For military education and training and administration of personnel benefits as indicated hereunder..... P 200,616,000

New Appropriations, by Function

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. Military Education and Training	P 131,129,000	P 45,812,000		P 176,941,000
2. Administration of Personnel Benefits	23,675,000			23,675,000
Total, Functions	154,804,000	45,812,000		200,616,000
Total New Appropriations, Philippine Military Academy	P 154,804,000	P 45,812,000		P 200,616,000

686 GENERAL APPROPRIATIONS ACT, FY 1992

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Military Education and Training	
a. Military education and training.....	P 176,828,000
b. Payment of step increments for merit and length of service.....	113,000
Sub-total, Function 1.....	176,941,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	823,000
b. Payment of national government contribution to Health Insurance (Medicare) Fund.....	686,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,090,000
d. Payment of bonus and cash gift.....	7,727,000
e. Payment of Personnel Economic Relief Allowance	13,296,000
f. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	53,000
Sub-total, Function 2.....	23,675,000
Total, Functions.....	P 200,616,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	185	21,882
Brigadier General	1	183
Colonel	16	2,478
Lieutenant Colonel	23	3,349
Major	29	3,907
Captain	56	6,169
First Lieutenant	58	5,632
Second Lieutenant	2	164
Other Positions	1,823	101,836
Technical	1,650	96,175
Administrative and Other Support Positions	173	5,661
Total Permanent Positions	2,008	123,718

Contractual and Emergency Employment

Casual/Emergency Personnel

7,298

Functions/Locally-Funded Projects

2,008

131,016

Total

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

5,661

Total Salaries of Permanent Personnel (Civilian)

7,298

Total Salaries and Wages of Contractual and Emergency Personnel

118,057

Military Pay and Allowances

131,016

Total Salaries and Wages

Other Compensation

113

Step Increments for Merit/Length of Service

823

Employees Compensation Insurance Premiums

1,090

Pag-I.B.I.G. Contributions

686

Medicare Premiums

7,727

Bonus and Cash Gift

53

Special Group Term Insurance Premium

13,296

Personnel Economic Relief Allowance

23,788

Total Other Compensation

154,804

01 Total Personal Services

Maintenance and Other Operating Expenses

1,803

02 Travelling Expenses

330

03 Communication Services

3,989

04 Repair and Maintenance of Government Facilities

332

05 Transportation Services

6,583

06 Other Services

21,660

07 Supplies and Materials

40

08 Rents

4,950

14 Water/Illumination and Power

5,414

17 Maintenance of Motor Vehicles Used for Official Travel

711

19 Representation Expenses

45,812

Total Maintenance and Other Operating Expenses

200,616

Total Current Operating Expenditures

200,616

TOTAL NEW APPROPRIATIONS

B.9 AFP Pension and Gratuity Fund

For payment of pensions and gratuities of AFP pensioners and retirees including partial requirements for pension equalization P 1,654,524,000

New Appropriations, by Purpose

=====

Current Operating
Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
------------------------------	---	----------------------------	--------------

A. Purpose

1. For payment of pensions
and gratuities of AFP
pensioners and retirees
including partial
requirements for pension
equalization

P 1,494,480,000	P 160,044,000	P 1,654,524,000
-----------------	---------------	-----------------

Total New Appropriations,
AFP Pension and Gratuity Fund

P 1,494,480,000	P 160,044,000	P 1,654,524,000
-----------------	---------------	-----------------

Special Provision

1. Administration of the Fund. The amount herein authorized for this Fund shall be administered by the General Headquarters, AFP.

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Pensions	1,494,480
----------	-----------

01 Total Personal Services	1,494,480
----------------------------	-----------

Maintenance and Other Operating Expenses

15 Social Security Benefits and Other Claims	160,044
--	---------

Total Maintenance and Other Operating Expenses	160,044
--	---------

Total Current Operating Expenditures	1,654,524
--------------------------------------	-----------

TOTAL NEW APPROPRIATIONS	1,654,524
--------------------------	-----------

=====

B.10 AFP Modernization Program

For self-reliant defense posture project and modernization of the Philippine Navy and Philippine Air Force as indicated hereunderP 790,789,000

New Appropriations, by Project
=====

**Current Operating
Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Projects				
1. Self-Reliant Defense Posture Project			P 190,789,000	190,789,000
2. Philippine Navy Modernization			500,000,000	500,000,000
3. Philippine Air Force Modernization			100,000,000	100,000,000
Total New Appropriations, AFP Modernization Program			P 790,789,000	P 790,789,000

Special Provision

1. Administration of the Fund. The amount herein authorized for this Program shall be administered by the General Headquarters, AFP.

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Capital Outlays	
33 Equipment Outlay	790,789
Total Capital Outlays	790,789
TOTAL NEW APPROPRIATIONS	790,789

Special Provisions Applicable to the Major Services of the Armed Forces of the Philippines

1. Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pension of ROTC Cadets. The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits to ROTC cadets on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FINALLY, That death

compensation shall not be less than twelve thousand pesos.

2. **Allowances of Civilians Utilized During Military Operations.** The AFP is authorized to grant chargeable against the appropriations authorized for the purpose, subsistence allowances and other emoluments to civilians who are not employees of the Department of National Defense but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. **Allotment of Confidential National Security Fund.** The President of the Philippines as Commander-in-Chief of the Armed Forces may allot from the appropriations herein provided, such amounts as may be necessary for confidential national security purposes, and any disbursement therefrom shall be accounted for solely on the President's certification or by the Officer-in-Charge of the national security mission designated by the President of the Philippines. A portion from the programmed allotment of said Fund may be used for the purchase of technical equipment and vehicles necessary for carrying out national security missions upon direction and/or prior approval of the President of the Philippines.

The amount approved by the President for national security purposes shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

4. **Intelligence and Confidential Funds.** No amount herein appropriated, including those funded from savings, shall be utilized for intelligence and confidential purposes without the approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. **Purchase of Security Information.** The Secretary of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President of the Philippines the disbursement of funds for payment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

The amount approved by the President for payment of rewards to informers or for the purchase of security information on national security projects shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292), and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Secretary of National Defense.

7. **Use of Savings.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) payment of valid prior years obligations; (b) acquisition of sites under lease or currently used by the Armed Forces; payment of boundary, relocation and subdivision surveys for titling of AFP real estates and payment for the amortization of housing loans contracted by the AFP exclusively for military housing; (c) purchase or manufacture of ammunitions and components to build up the reserve stocks of the AFP Reserve Force; (d) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638; (e) payments to damage of properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, and hardship allowance as may be authorized by law; (h) hospitalization of military dependents; (i) subsistence of military personnel serving sentence; (j) funding deficiencies in clothing and quarters allowances of military personnel; and (k) funding deficiencies due to increased charges for petroleum, oil and lubricants, light, power, water, telephone and rentals: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

8. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Chief of Staff, AFP, subject to the approval of the Secretary of National Defense, and upon direction of the

President of the Philippines, is authorized to conduct research, feasibility studies and development studies for projects planned and approved under the Self-Reliant Defense Posture Project (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communications-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the Self-Reliant Defense Posture Project, R & D Program and Other Special Funds as provided for by law. The Chief of Staff is, likewise, authorized, subject to the approval of the Secretary of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount that shall be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price or the direct cost of each project.

9. **Use of Appropriations Allotted for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the PAF Flying School not exceeding four years, shall be considered as active military service.

10. **Restriction on AFP Expenditures.** No amount herein authorized for the Armed Forces of the Philippines shall be used to fund expenditure requirements for military personnel in excess of the authorized troop strength of each major services as of January 1, 1990: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Section 17 of the General Provisions of this Act and Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).

11. **Allowances.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to adjust the clothing allowance and quarters allowance of AFP military personnel to equalize with the approved rates for the uniformed members of the Philippine National Police under NAPOLCOM Memorandum Circular Number 89-001 dated January 5, 1989 as authorized in Section 6, Republic Act Number 6648 and to use savings in AFP appropriations for the purpose: PROVIDED, That if no savings are available, or savings are not adequate, for full adjustment in the current year, the annual implementation cost for adjustment to fully equalize with the prevailing rates under said NAPOLCOM Memorandum Circular shall be included in the subsequent annual AFP appropriations: PROVIDED, FURTHER, That the Chief of Staff, AFP, shall, subject to the approval of the Secretary of National Defense and the President, determine and recommend reasonable allowances, such as but not limited to, flying pay, sea duty pay, hardship allowance, clothing allowance, hazardous duty pay, combat pay, instructor's duty pay, hospital subsistence allowance and subsistence allowance of AFP military personnel undergoing training in local training institutions, in order to improve the morale and effectiveness of a well-disciplined military organization.

C. Government Arsenal

For general administration, administration of personnel benefits, manufacture of arms and ammunitions, and for the maintenance and security of arsenals as indicated hereunder..... P 143,057,000

New Appropriations, by Function

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

692 GENERAL APPROPRIATIONS ACT, FY 1992

A. Functions

1. General Administration and Support Services	P	29,646,000	P	8,747,000	P	38,393,000
2. Administration of Personnel Benefits		12,544,000				12,544,000
3. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenal		23,621,000		62,771,000		5,728,000
						92,120,000
Total, Functions		65,811,000		71,518,000		5,728,000
						143,057,000
Total New Appropriations, Government Arsenal	P	65,811,000	P	71,518,000	P	5,728,000
						143,057,000

Special Provisions

1. Authority to Barter Scrap. The Director of the Government Arsenal, upon notice to the Commission on Audit and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the Government Arsenal: PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment so acquired shall be recorded as government property.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the provision of P28,000 for intelligence fund.....	P 37,597,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	30,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	12,000
d. Payment of step increments for merit and length of service.....	754,000
Sub-total, Function 1.....	38,393,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	427,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	356,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	226,000
d. Payment of bonus and cash gift.....	4,491,000

e. Payment of Personnel Economic Relief Allowance.....	7,044,000
Sub-total, Function 2.....	12,544,000
3. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenal	
a. Manufacture and storage of arms and ammunitions and the assurance of quality thereof.....	86,392,000
b. Acquisition of equipment.....	5,728,000
Sub-total, Function 3.....	92,120,000
Total, Functions.....	P 143,057,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	11	1,444
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	9	1,095
Other Positions	1,093	36,279
Technical	690	22,184
Administrative and Other Support Positions	403	14,095
Total Permanent Positions	1,104	37,723
Contractual and Emergency Employment		1,948
Total	1,104	39,671

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	37,723
Total Salaries and Wages of Contractual and Emergency Personnel	1,948
Total Salaries and Wages	39,671

694 GENERAL APPROPRIATIONS ACT, FY 1992

Other Compensation

Step Increments for Merit/Length of Service	754
Honoraria and Commutable Allowances	307
Employees Compensation Insurance Premiums	427
Pag-I.B.I.G. Contributions	226
Medicare Premiums	356
Bonus and Cash Gift	4,491
Terminal Leave Benefits	12
Personnel Economic Relief Allowance	7,044
Others	12,523
Total Other Compensation	26,140
01 Total Personal Services	65,811

Maintenance and Other Operating Expenses

02 Travelling Expenses	390
03 Communication Services	15
04 Repair and Maintenance of Government Facilities	1,823
06 Other Services	1,901
07 Supplies and Materials	62,901
14 Water/Illumination and Power	3,267
15 Social Security Benefits and Other Claims	30
17 Maintenance of Motor Vehicles Used for Official Travel	1,143
18 Discretionary Expenses	28
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	71,518
Total Current Operating Expenditures	137,329
Capital Outlays	
33 Equipment Outlay	5,728
Total Capital Outlays	5,728
TOTAL NEW APPROPRIATIONS	143,057

D. National Defense College of the Philippines

For general administration, administration of personnel benefits, advanced and higher education services, and national defense and strategic international policy studies, including locally-funded project as indicated hereunder.....P 16,656,000

New Appropriations, by Function/Project

=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 2,841,000	P 3,613,000		P 6,454,000
2. Administration of Personnel Benefits	1,163,000			1,163,000
3. Advanced and Higher Education Services	2,084,000	1,095,000		3,179,000
4. National Defense and Strategic International Policy Studies	384,000	476,000		860,000
Total, Functions	<u>6,472,000</u>	<u>5,184,000</u>		<u>11,656,000</u>
B. Locally-Funded Projects				
1. Construction of the NDCP Multi-Purpose Building			5,000,000	5,000,000
Total New Appropriations, National Defense College of the Philippines	P <u>6,472,000</u>	P <u>5,184,000</u>	<u>5,000,000</u>	P <u>16,656,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 5,159,000
b. Payment of retirement gratuity and separation pay of national government officials and employees	869,000
c. Payment of terminal leave to officials and employees entitled thereto	343,000
d. Payment of step increments for merit and length of service.....	83,000
Sub-total, Function 1.....	<u>6,454,000</u>

696 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	36,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	30,000
c. Payment of employer's share in the participation of national government employees in the Pag-IBIG Program.....	32,000
d. Payment of bonus and cash gift.....	489,000
e. Payment of Personnel Economic Relief Allowance.....	576,000
Sub-total, Function 2.....	1,163,000

3. Advanced and Higher Education Services

a. Conduct of graduate level and other courses of studies for development.....	3,179,000
Sub-total, Function 3.....	3,179,000

4. National Defense and Strategic International Policy Studies

a. Conduct of national defense and strategic international studies.....	860,000
Sub-total, Function 4.....	860,000

Total, Functions..... P 11,656,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	4	593
President	1	182
Vice-President	1	167
Chief of Division or Equivalent	2	244
Other Positions	74	3,543
Technical	16	1,453
Administrative and Other Support Positions	58	2,090
Total Permanent Positions	78	4,136
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		529
Total	78	4,665

New Appropriations, by Object of Expenditures(In Thousand Pesos)A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,136
Total Salaries and Wages of Contractual and Emergency Personnel	529

Total Salaries and Wages	4,665

Other Compensation

Step Increments for Merit/Length of Service	83
Honoraria and Commutable Allowances	218
Employees Compensation Insurance Premiums	36
Pag-IBIG Contributions	32
Medicare Premiums	30
Bonus and Cash Gift	489
Terminal Leave Benefits	343
Personnel Economic Relief Allowance	576

Total Other Compensation	1,807

01 Total Personal Services	6,472

Maintenance and Other Operating Expenses

02 Travelling Expenses	400
03 Communication Services	90
04 Repair and Maintenance of Government Facilities	300
06 Other Services	1,320
07 Supplies and Materials	789
14 Water/Illumination and Power	300
15 Social Security Benefits and Other Claims	869
17 Maintenance of Motor Vehicles Used for Official Travel	900
18 Discretionary Expenses	90
19 Representation Expenses	126

Total Maintenance and Other Operating Expenses	5,184

Total Current Operating Expenditures	11,656

Capital Outlays

32 Buildings and Structures Outlay	5,000

Total Capital Outlays	5,000

TOTAL NEW APPROPRIATIONS	16,656
	=====

E. Office of Civil Defense

For general administration, administration of personnel benefits, and planning, direction and coordination services for civil defense as indicated hereunder.....P 28,060,000

New Appropriations, by Function
=====

		Current Operating Expenditures		
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
<u>A. Functions</u>				
1. General Administration and Support Services	P	5,348,000	P 2,320,000	P 7,668,000
2. Administration of Personnel Benefits		4,020,000		4,020,000
3. Planning, Direction and Coordination Services for Civil Defense		12,266,000	4,106,000	16,372,000
Total, Functions		21,634,000	6,426,000	28,060,000
Total New Appropriations, Office of Civil Defense	P	21,634,000	P 6,426,000	P 28,060,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
<u>1. General Administration and Support Services</u>	
a. General administrative services.....	P 6,555,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	418,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	400,000
d. Payment of step increments for merit and length of service.....	295,000
Sub-total, Function 1.....	7,668,000
<u>2. Administration of Personnel Benefits</u>	
a. Payment of compensation insurance premiums.....	129,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund	107,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	61,000
d. Payment of bonus and cash gift.....	1,707,000
e. Payment of Personnel Economic Relief Allowance	2,016,000
Sub-total, Function 2.....	4,020,000

3. Planning, Direction and Coordination Services for Civil Defense

a. Supervision, direction and coordination of the national civil defense program.....	13,212,000
b. Spearheading of the organization of disaster coordinating councils and conduct of a training program for volunteer workers	2,236,000
c. Participation in natural disaster research	314,000
d. National Disaster Coordinating Council technical support services.....	610,000
Sub-total, Function 3.....	16,372,000
Total, Functions.....	P 28,060,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV
Director III
Director II
Director I
Chief of Division or Equivalent

22 2,827

1 182
1 167
1 152
1 137
18 2,189

Other Positions

Technical
Administrative and Other Support Positions

282 11,927

105 5,827
177 6,100

Total Permanent Positions

304 14,754

Contractual and Emergency Employment

Casual/Emergency Personnel

1,430

Total

304 16,184

700 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	14,754
Total Salaries and Wages of Contractual and Emergency Personnel	1,430

Total Salaries and Wages	16,184
--------------------------	--------

Other Compensation

Step Increments for Merit/Length of Service	295
Honoraria and Commutable Allowances	735
Employees Compensation Insurance Premiums	129
Pag-I.B.I.G. Contributions	61
Medicare Premiums	107
Bonus and Cash Gift	1,707
Terminal Leave Benefits	400
Personnel Economic Relief Allowance	2,016

Total Other Compensation	5,450
--------------------------	-------

01 Total Personal Services	21,634
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,019
03 Communication Services	935
04 Repair and Maintenance of Government Facilities	250
05 Transportation Services	15
06 Other Services	712
07 Supplies and Materials	884
08 Rents	528
10 Grants, Subsidies and Contributions	20
14 Water/Illumination and Power	649
15 Social Security Benefits and Other Claims	418
17 Maintenance of Motor Vehicles Used for Official Travel	960
19 Representation Expenses	20
20 Extraordinary/Contingency/Emergency Expenses	16

Total Maintenance and Other Operating Expenses	6,426
--	-------

Total Current Operating Expenditures	28,060
--------------------------------------	--------

TOTAL NEW APPROPRIATIONS	28,060
--------------------------	--------

=====

F. Philippine Veterans Affairs Office

F.1 Philippine Veterans Affairs Office (Proper)

For general administration, administration of personnel benefits, and administration of veterans' pensions and other benefits, including locally-funded project as indicated hereunder..... P 1,436,762,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 13,138,000	P 5,767,000		P 18,905,000
2. Administration of Personnel Benefits	6,985,000			6,985,000
3. Administration of Veterans Pensions and other Benefits	1,341,622,000	66,250,000		1,407,872,000
Total, Functions	1,361,745,000	72,017,000		1,433,762,000
B. Locally-Funded Project				
1. Operational Requirements of the Ad-hoc Veterans Affairs Office in Washington D.C.	1,500,000	1,500,000		3,000,000
Total, Locally-Funded Project	1,500,000	1,500,000		3,000,000
Total New Appropriations, Philippine Veterans Affairs Office (Proper)	P 1,363,245,000	P 73,517,000		P 1,436,762,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 17,491,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	740,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	268,000

702 GENERAL APPROPRIATIONS ACT, FY 1992

d. Payment of step increments for merit and length of service.....	406,000
Sub-total, Function 1.....	18,905,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	231,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	193,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. program.....	273,000
d. Payment of bonus and cash gift.....	2,526,000
e. Payment of Personnel Economic Relief Allowance.....	3,762,000
Sub-total, Function 2.....	6,985,000
3. Administration of Veterans' Pensions and Other Benefits...	
a. Processing of veterans' claims.....	14,307,000
b. For pensions, educational benefits, expanded hospitalization program, and burial benefits of veterans, their wives and dependents, pursuant to R.A. 6948.....	1,393,565,000
Sub-total, Function 3.....	1,407,872,000
Total, Functions.....	P 1,433,762,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	15	2,059
Director V	1	205
Director IV	1	182
Director III	1	167
Director II	1	152
Director I	1	137
Chief of Division or Equivalent	10	1,216
Other Positions	502	18,229
Technical	79	4,405
Administrative and Other Support Positions	423	13,824
Total Permanent Positions	517	20,288

Contractual and Emergency Employment	2,331
Contractual Personnel	120
Emergency Personnel	2,211
Total	517 22,619
=====	
New Appropriations, by Object of Expenditures	
=====	
(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	20,288
Total Salaries and Wages of Contractual and Emergency Personnel	2,331
Total Salaries and Wages	22,619
Other Compensation	
Step Increments for Merit/Length of Service	406
Honoraria and Commutable Allowances	1,902
Employees Compensation Insurance Premiums	231
Pag-I.B.I.G. Contributions	273
Medicare Premiums	193
Bonus and Cash Gift	2,526
Terminal Leave Benefits	268
Personnel Economic Relief Allowance	3,762
Pensions	1,331,065
Total Other Compensation	1,340,626
01 Total Personal Services	1,363,245
Maintenance and Other Operating Expenses	
02 Travelling Expenses	220
03 Communication Services	1,073
04 Repair and Maintenance of Government Facilities	174
05 Transportation Services	60
06 Other Services	38,410
07 Supplies and Materials	5,000
08 Rents	235
10 Grants, Subsidies and Contributions	10,000
11 Awards and Indemnities	16,000
14 Water/Illumination and Power	1,258
15 Social Security Benefits and Other Claims	740
17 Maintenance of Motor Vehicles Used for Official Travel	327
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	73,517
Total Current Operating Expenditures	1,436,762
TOTAL NEW APPROPRIATIONS	1,436,762
	=====

F.2 Military Shrines Services

For general administration, administration of personnel benefits, and development of national military shrines, including locally-funded projects as indicated hereunder.....P 13,024,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,694,000 P	1,756,000 P		P 3,450,000
2. Administration of Personnel Benefits	786,000			786,000
3. Development of National Military Shrines	1,078,000	830,000		1,908,000
Total, Functions	3,558,000	2,586,000		6,144,000
B. Locally-Funded Projects				
1. Repair and restoration of Dambana ng Kagitingan			1,500,000	1,500,000
2. Repair and restoration of Bantayog sa Kiangnan			380,000	380,000
3. Construction of a Veterans Memorial in Capas, Tarlac			5,000,000	5,000,000
Total, Projects			6,880,000	6,880,000
Total New Appropriations, Military Shrines Services	P 3,558,000 P	2,586,000 P	6,880,000 P	13,024,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. Administration of National Military Shrines, including Dambana ng Kagitingan and the Kiangnan Shrine.....	P 2,804,000

b. Payment of retirement gratuity and separation pay of national government officials and employees.....	346,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	252,000
d. Payment of step increments for merit and length of service.....	48,000
Sub-total, Function 1.....	3,450,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	26,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	22,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of bonus and cash gift.....	260,000
e. Payment of Personnel Economic Relief Allowance.....	444,000
Sub-total, Function 2.....	786,000
3. Development of National Military Shrines	
a. Development of National Military Shrines, including Dambana ng Kagitingan and the Kiangnan Shrine.....	1,908,000
Sub-total, Function 3.....	1,908,000
Total, Functions.....	P 6,144,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	1	122
Chief Shrine Curator	1	122
Other Positions	70	2,278
Technical	4	209
Administrative and Other Support Positions	66	2,069
Total Permanent Positions	71	2,400
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		46
Total	71	2,446

706 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 2,400

Total Salaries and Wages of Contractual and Emergency Personnel 46

Total Salaries and Wages 2,446

Other Compensation

Step Increments for Merit/Length of Service 48

Honoraria and Commutable Allowances 26

Employees Compensation Insurance Premiums 26

Pag-I.B.I.G. Contributions 34

Medicare Premiums 22

Bonus and Cash Gift 260

Terminal Leave Benefits 252

Personnel Economic Relief Allowance 444

Total Other Compensation 1,112

01 Total Personal Services 3,558

Maintenance and Other Operating Expenses

02 Travelling Expenses 100

03 Communication Services 20

04 Repair and Maintenance of Government Facilities 260

06 Other Services 345

07 Supplies and Materials 830

14 Water/Illumination and Power 320

15 Social Security Benefits and Other Claims 346

17 Maintenance of Motor Vehicles Used for Official Travel 345

19 Representation Expenses 20

Total Maintenance and Other Operating Expenses 2,586

Total Current Operating Expenditures 6,144

Capital Outlays

32 Buildings and Structures Outlay 6,880

Total Capital Outlays 6,880

TOTAL NEW APPROPRIATIONS 13,024

F.3 Veterans Memorial Medical Center

For general administration, administration of personnel benefits, hospitalization and medical care and treatment as indicated hereunder.....P 191,648,000

New Appropriations, by Function

Current Operating
Expenditures

		<u>Personal Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
A. Functions								
1. General Administration and Support Services	P	30,062,000	P	13,295,000			P	43,357,000
2. Administration of Personnel Benefits		15,304,000						15,304,000
3. Hospitalization and Medical Care and Treatment		46,010,000		79,977,000		7,000,000		132,987,000
Total, Functions		91,376,000		93,272,000		7,000,000		191,648,000
Total New Appropriations, Veterans Memorial Medical Center	P	91,376,000	P	93,272,000	P	7,000,000	P	191,648,000
=====								

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 38,142,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,885,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,766,000
d. Payment of step increments for merit and length of service.....	564,000
Sub-total, Function 1.....	43,357,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	548,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	466,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	614,000
d. Payment of bonus and cash gift.....	5,576,000

708 GENERAL APPROPRIATIONS ACT, FY 1992

NBM

e. Payment of Personnel Economic Relief Allowance.....	8,100,000
Sub-total, Function 2.....	15,304,000
3. Hospitalization and Medical Care and Treatment <i>2,000,000</i>	
a. In-patient care.....	90,302,000
b. Operation and maintenance of VMHC annexes, including three million pesos (P3,000,000) for repair of buildings and four million pesos (P4,000,000) for the renovation of the hospital's ward	26,866,000
c. Out-patient services.....	15,819,000
Sub-total, Function 3.....	132,987,000
Total, Functions.....	P 191,648,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	5	729
Director IV	1	182
Director III	1	167
Chief of Medical Professional Staff	1	137
Chief of Division or Equivalent	2	243
Other Positions	1,516	57,891
Technical	873	40,329
Administrative and Other Support Positions	643	17,562
Total Permanent Positions	1,521	58,620
Contractual and Emergency Employment		
Contractual Personnel		548
Total	1,521	59,168

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	58,620
Total Salaries and Wages of Contractual and Emergency Personnel	548
Total Salaries and Wages	59,168

Other Compensation

Step Increments for Merit/Length of Service	564
Honoraria and Commutable Allowances	147
Employees Compensation Insurance Premiums	548
Pag-I.B.I.G. Contributions	614
Medicare Premiums	466
Bonus and Cash Gift	5,576
Terminal Leave Benefits	1,766
Subsistence Allowance	8,870
Personnel Economic Relief Allowance	8,100
Others	5,557

Total Other Compensation	32,208
--------------------------	--------

01 Total Personal Services	91,376
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	96
03 Communication Services	440
04 Repair and Maintenance of Government Facilities	1,150
06 Other Services	4,347
07 Supplies and Materials	76,094
14 Water/Illumination and Power	7,890
15 Social Security Benefits and Other Claims	2,885
17 Maintenance of Motor Vehicles Used for Official Travel	350
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	93,272
--	--------

Total Current Operating Expenditures	184,648
--------------------------------------	---------

Capital Outlays

32 Buildings and Structures Outlay	7,000
------------------------------------	-------

Total Capital Outlays	7,000
-----------------------	-------

TOTAL NEW APPROPRIATIONS	191,648
--------------------------	---------

G. Philippine Veterans Assistance Commission

For subsidy requirements in accordance with the purpose indicated hereunder...P	1,000,000
---	-----------

New Appropriations, by Purpose

=====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

710 GENERAL APPROPRIATIONS ACT, FY 1992

A. Purpose

1. Provision of Assistance
to Veterans and Their
Dependents
(Subsidy Support)

P 1,000,000

P 1,000,000

Total New Appropriations,
Philippine Veterans
Assistance Commission

P 1,000,000

P 1,000,000

H. PHIVIDEC Industrial Authority

For equity requirements in accordance with the project indicated hereunder....P 25,000,000

New Appropriations, by Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Project

1. Development of PHIVIDEC
Industrial Estate in
Misamis Oriental
(Equity Investment)

P 25,000,000 P 25,000,000

Total New Appropriations,
PHIVIDEC Industrial
Authority

P 25,000,000 P 25,000,000

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 36,138,000	P 56,746,000	P	92,884,000
B.	Armed Forces of the Philippines	11,655,130,000	4,952,709,000	936,336,000	17,544,175,000
B.1	General Headquarters	1,498,699,000	1,112,555,000	56,625,000	2,667,879,000
B.2	Philippine Air Force	1,271,754,000	990,604,000	26,075,000	2,288,433,000
B.3	Philippine Army	4,364,453,000	1,042,273,000	55,000,000	5,461,726,000
B.4	Philippine Navy	1,728,270,000	1,498,932,000		3,227,202,000
B.5	Presidential Security Group	108,051,000	35,830,000		143,881,000
B.6	Armed Forces of the Philippines Medical Center	121,735,000	47,995,000		169,730,000
B.7	Citizen Armed Forces Geographical Units	912,884,000	18,664,000	7,847,000	939,395,000
B.8	Philippine Military Academy	154,804,000	45,812,000		200,616,000
B.9	AFP Pension and Gratuity Fund	1,494,480,000	160,044,000		1,654,524,000
B.10	AFP Modernization Program			790,789,000	790,789,000
C.	Government Arsenal	65,811,000	71,518,000	5,728,000	143,057,000
D.	National Defense College of the Philippines	6,472,000	5,184,000	5,000,000	16,656,000
E.	Office of Civil Defense	21,634,000	6,426,000		28,060,000
F.	Philippine Veterans Affairs Office	1,458,179,000	169,375,000	13,880,000	1,641,434,000
F.1	Philippine Veterans Affairs Office (Proper)	1,363,245,000	73,517,000		1,436,762,000
F.2	Military Shrines Services	3,558,000	2,586,000	6,880,000	13,024,000

712 GENERAL APPROPRIATIONS ACT, FY 1992

F.3	Veterans Memorial Medical Center	91,376,000	93,272,000	7,000,000	191,648,000
G.	Philippine Veterans Assistance Commission		1,000,000		1,000,000
H.	PHIVIDEC Industrial Authority			25,000,000	25,000,000

	Total New Appropriations, Department of National Defense	P13,243,364,000	P 5,262,958,000	P 985,944,000	P19,492,266,000
=====					